

**Saint Mary's University  
2025-26 Target Outcomes and Allocation  
for Expenditures of the Canada Research Support Fund**

<b>Eligible expenditure category</b>	<b>Institutional performance objective</b>	<b>Indicator</b>	<b>Output</b>	<b>Target Outcomes</b>
1. Management and administration of an institution's research enterprise <b>Allocation:</b> <b>\$447,360 (32.54%)</b>	Maintain the human resources in support of the research enterprise	Number of full- time equivalent positions supported by the Research Support Fund in FY 2025-26	Portion of Research Support Fund grant invested in support and administration of the research enterprise	Number of full-time equivalent positions supported by the Research Support Fund in FY 2025-26 is equivalent to previous years
2. Research resources <b>Allocation:</b> <b>\$506,577 (36.85%)</b>	Maintain acquisition of library holdings through the Canadian Research Knowledge Network (CRKN) facilitated license agreements	Number of library holdings accessible through CRKN facilitated license agreements in FY 2025-26	Portion of Research Support Fund grant invested in CRKN license agreements	Number of library holdings accessible through CRKN facilitated license agreements in FY 2025-26 is equivalent or higher than previous years
3. Regulatory requirements and accreditation <b>Allocation:</b> <b>\$168,688 (12.27%)</b>	Maintain the human resources involved in regulatory requirements of the research enterprise	Number of full- time equivalent positions supported by the Research Support Fund in FY 2025-26	Portion of Research Support Fund grant invested in regulatory requirements of the research enterprise	Number of full-time equivalent positions supported by the Research Support Fund in FY 2025-26 is equivalent to previous years

**Allocation:**  
**\$115,794 (8.42%)**

5. Intellectual Property  <b>Allocation: \$136,380 (9.92%)</b>	Maintain the Office of Innovation and Community Engagement (OICE) – responsible for collaborative agreements, partnerships, IP, contracts, knowledge and technology transfer	Maintain staff levels in support of intellectual property	Number of full- time equivalent positions supported by the Research Support Fund	Maintain the current full-time equivalent (FTEs) positions supported by the RSF in FY 2025-26
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